

Followings are the Head-wise BE allocations in respect of your Mission/Post for the year 2020-21:

<b>HEAD</b>	<b>AMOUNT (Rs. IN THOUSANDS)</b>
Salaries	46000
Wages	100
Overtime Allowance	350
Medical Treatment	400
Travel Expenses(Local)	400
Travel Expenses(Others)	4705
Publicity	1200
Office Expenses(OE)	11000
Swachhta Action Plan [SAP(OE)]	146
Information Technology	1200
Rents, Rates & Taxes	44793
Minor Works	1000
Other Charges	0
<b>Total</b>	<b>111294</b>