

**ANNEXURE III****High Commission of India  
Victoria-Mahe, Seychelles**

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**Budget for the financial year 2024-25 (VOA)**

<b>S. No.</b>	<b>Head of Account</b>	<b>AMOUNT (Rs. IN THOUSANDS)</b>
<b>1</b>	<b>Salaries</b>	
a	Salaries	<b>8660</b>
b	Rewards	<b>0</b>
c	Allowance	<b>35084</b>
d	LTC	<b>88</b>
<b>2</b>	<b>Wages</b>	<b>48</b>
<b>3</b>	<b>Medical Treatment</b>	<b>328</b>
<b>4</b>	<b>Local Tours</b>	<b>135</b>
<b>5</b>	<b>FTE</b>	<b>1940</b>
<b>6</b>	<b>Office Expenses</b>	
a	Office Expenses	<b>5233</b>
b	Motor Vehicle	<b>0</b>
c	Furniture & Fixture	<b>190</b>
d	Fuel & Lubricants	<b>176</b>
e	Bank and Agency Charges	<b>3</b>
f	Repair & Maintenance	<b>277</b>
g	Other Charges(Other Revenue Expenditure)	<b>7</b>
<b>7</b>	<b>Advertising &amp; Publicity</b>	<b>406</b>
<b>8</b>	<b>Rents, Rates &amp; Taxes for Land and Building</b>	<b>29490</b>
<b>9</b>	<b>Minor Works</b>	
a	Minor Civil & Electric Works	<b>12</b>
<b>10</b>	<b>Information Technologies</b>	
a	Information, Computer, Telecommunication equipment(ICT)	<b>312</b>
b	Digital Equipment	<b>158</b>
<b>11</b>	<b>Swachhta Action Plan (SAP)</b>	<b>67</b>
	<b>Total</b>	<b>82,614</b>

**The Budget utilization during FY 2020-21 is as under (in thousands):**

Budget Allocation during FY 2020-21	121,234
Expenditure During FY 2020-21	121,250

**The Budget utilization during FY 2021-22 is as under (in thousands):**

Budget Allocation during FY 2021-22	132,384
Expenditure During FY 2021-22	131,940

**The Budget utilization during FY 2022-23 is as under (in thousands):**

Budget Allocation during FY 2022-23	153,233
Expenditure During FY 2022-23	153,422

**The Budget utilization during FY 2023-24 is as under (in thousands):**

Budget Allocation during FY 2023-24	166,584
Expenditure During FY 2023-24	166,621

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